Republic of the Philippines
Province of Surigao del Sur
CITY OF BISLIG

TANGGAPAN NG SANGGUNIANG PANLUNGSOD

November 12, 2026

MR. EDGAR G. PEREZ, II, J.D.
Secretary
Tanggapan ng Sangguniang Panlalawigan
Tandag City, Surigao del Sur

Sir:

Pursuant to pertinent provisions of R.A. 7160, we are respectfully submitting herewith copies of Appropriation Ordinance No. 2026-20 enacted by the City Council of Bislig City captioned **"APPROPRIATION ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 5 FY 2026 AMOUNTING TO FIFTY-FIVE MILLION EIGHT HUNDRED TWENTY-FIVE THOUSAND ONE HUNDRED SIXTY-FOUR PESOS AND 05/100 (PHP55,825,164.05) FOR THE OPERATIONS OF THE LOCAL GOVERNMENT UNIT OF BISLIG CITY"**, for its review and approval.

Thank you.

Very truly yours,

ROSENDO R. CAMPOS, M.P.A.
Secretary to the Sanggunian

Encls: Budget Message & Supplemental Budget No. 5 CY 2026
Copy of Supplemental Annual Investment Plan (SAIP) No. 9 CY 2026

Tel. No.: (086) 853-6089, local 113
E-mail Address: spobisligsds@gmail.com
Address: 3rd Floor West Wing, City Hall Building
Nat'l. Highway, Bislig City, Surigao del Sur

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CITY OF BISLIG

TANGGAPAN NG SANGGUNIANG PANLUNGSOD

APPROPRIATION ORDINANCE ENACTED DURING THE 69TH REGULAR SESSION OF THE TENTH SANGGUNIANG PANLUNGSOD OF BISLIG, HELD ON THE 10TH DAY OF NOVEMBER, 2026 AT THE LEGISLATIVE SESSION HALL, BISLIG CITY, SURIGAO DEL SUR.

Present:

HON. PEDRITO R. SULAPAS
Sangguniang Panlungsod Member
(Temporary Presiding Officer)

Regular Members:

Hon. Jonas A. Cacayan	- Sangguniang Panlungsod Member
Hon. Paul E. Vicencio	- -do-
Hon. Victor B. Alvar, Jr.	- -do-
Hon. Reynaldo V. Dominguez	- -do-
Hon. Romeo F. Cacayan	- -do-
Hon. Winston Y. Sia	- -do-
Hon. Apolio C. Alvar	- -do-

Ex-Officio Members:

Hon. Eladio A. Galano	- President, Liga ng mga Barangay
Hon. Florio S. Josafat, Jr.	- Indigenous Peoples Representative
Hon. Ana Mae M. Agusa	- SK Federation President

On Official Business:

Hon. Atty. Conrad C. Cejoco	- City Vice Mayor
Hon. Atty. Alfredo J. Carmelo	- Sangguniang Panlungsod Member
Hon. Bernadeth May R. Almanon-Balondo	- -do-

APPROPRIATION ORDINANCE NO. 2026-20

Sponsored by:
Hon. Victor B. Alvar, Jr.
Hon. Romeo F. Cacayan **Hon. Reynaldo V. Dominguez**
Hon. Pedrito R. Sulapas **Hon. Conrad C. Cejoco**

"APPROPRIATION ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 5 FY 2026 AMOUNTING TO FIFTY-FIVE MILLION EIGHT HUNDRED TWENTY-FIVE THOUSAND ONE HUNDRED SIXTY-FOUR PESOS AND 05/100 (PHP55,825,164.05) FOR THE OPERATIONS OF THE LOCAL GOVERNMENT UNIT OF BISLIG CITY"

BE IT ORDAINED, by the Sangguniang Panlungsod of Bislig, Surigao del Sur, in Session duly assembled:

SECTION 1. Source of Fund. There is an available fund in the amount of ***Fifty-Five Million Eight Hundred Twenty-Five Thousand One Hundred Sixty-Four Pesos and 05/100 (Php55,825,164.05)*** from the following:

PARTICULARS		ACCOUNT CLASSIFICATION	AMOUNT
NEW REVENUE SOURCES:			
Funds Actually Available:			
I. GENERAL FUND			
a. Surplus - Tax on Business CY 2026		3-05-01-020	***Php15,000,000.00***
b. Savings – Unavoidable Discontinuance of PPAs		3-05-04-020	***7,091,000.00***
PERSONAL SERVICES			
City Mayor's Office			
Transportation Allowance (TA)	*Php131,000.00*		
Clothing/Uniform Allowance	*28,000.00*		
Medical Allowance	*35,000.00*		
	Php194,000.00		
City Internal Audit Services Office			
Transportation Allowance (TA)	*Php96,000.00*		
Clothing/Uniform Allowance	*21,000.00*		
Life and Retirement Insurance Premiums	*250,000.00*		
Medical Allowance	*21,000.00*		
	Php388,000.00		
City Human Resource Management Office			
Transportation Allowance (TA)	*96,000.00*		
Clothing/Uniform Allowance	*63,000.00*		
	Php159,000.00		
City Planning and Development Office			
Salaries and Wages – Regular	*290,000.00*		
Transportation Allowance (TA)	*70,000.00*		
Clothing/Uniform Allowance	*28,000.00*		
Life and Retirement Insurance Premiums	*200,000.00*		
Medical Allowance	*28,000.00*		
	Php616,000.00		
City Civil Registry Office			
Transportation Allowance (TA)	*96,000.00*		
Clothing/Uniform Allowance	*28,000.00*		
Life and Retirement Insurance Premiums	*160,000.00*		
Medical Allowance	*28,000.00*		
	Php312,000.00		
City General Services Office			
Transportation Allowance (TA)	*70,000.00*		
Clothing/Uniform Allowance	*35,000.00*		
Life and Retirement Insurance Premiums	*140,000.00*		
Medical Allowance	*49,000.00*		
	Php294,000.00		
City Budget Office			
Transportation Allowance (TA)	*96,000.00*		
Clothing/Uniform Allowance	*21,000.00*		
Medical Allowance	*28,000.00*		
	Php145,000.00		

PARTICULARS		ACCOUNT CLASSIFICATION	AMOUNT
City Accounting Office			
Transportation Allowance (TA)	*70,000.00*		
Clothing/Uniform Allowance	*35,000.00*		
Medical Allowance	*35,000.00*		
	Php140,000.00		
City Treasurer's Office			
Transportation Allowance (TA)	*70,000.00*		
Clothing/Uniform Allowance	*42,000.00*		
Medical Allowance	*42,000.00*		
	Php154,000.00		
City Assessor's Office			
Transportation Allowance (TA)	*96,000.00*		
Clothing/Uniform Allowance	*49,000.00*		
Mid-Year Bonus	*80,000.00*		
Medical Allowance	*56,000.00*		
	Php281,000.00		
City Information Office			
Transportation Allowance (TA)	*96,000.00*		
Clothing/Uniform Allowance	*28,000.00*		
Life and Retirement Insurance Premiums	*120,000.00*		
Medical Allowance	*28,000.00*		
	Php272,000.00		
City Legal Office			
Transportation Allowance (TA)	*60,000.00*		
Clothing/Uniform Allowance	*21,000.00*		
Life and Retirement Insurance Premiums	*180,000.00*		
Medical Allowance	*21,000.00*		
	Php282,000.00		
City Disaster Risk Reduction Management Office			
Salaries and Wages – Regular	*260,000.00*		
Transportation Allowance (TA)	*70,000.00*		
Life and Retirement Insurance Premiums	*40,000.00*		
	Php370,000.00		
City Health Office			
Transportation Allowance (TA)	*70,000.00*		
Clothing/Uniform Allowance	*56,000.00*		
Subsistence Allowance	*260,000.00*		
Medical Allowance	*112,000.00*		
	Php498,000.00		
City Social Welfare and Development Office			
Salaries and Wages – Regular	*290,000.00*		
Transportation Allowance (TA)	*96,000.00*		
Clothing/Uniform Allowance	*42,000.00*		
Subsistence Allowance	*350,000.00*		
Life and Retirement Insurance Premiums	*190,000.00*		
Medical Allowance	*84,000.00*		
	Php1,052,000.00		
City Agriculture Office			
Transportation Allowance (TA)	*70,000.00*		
Clothing/Uniform Allowance	*28,000.00*		
Life and Retirement Insurance Premiums	*100,000.00*		
Medical Allowance	*28,000.00*		
	Php226,000.00		

PARTICULARS		ACCOUNT CLASSIFICATION	AMOUNT
City Veterinary Services Office			
Salaries and Wages – Regular	*200,000.00*		
Transportation Allowance (TA)	*70,000.00*		
Clothing/Uniform Allowance	*21,000.00*		
Subsistence Allowance	*60,000.00*		
Hazard Pay	*220,000.00*		
Life and Retirement Insurance Premiums	*80,000.00*		
Medical Allowance	*35,000.00*		
	Php686,000.00		
City Engineering Office			
Transportation Allowance (TA)	*70,000.00*		
Clothing/Uniform Allowance	*98,000.00*		
	Php168,000.00		
City Building Official Office			
Transportation Allowance (TA)	*96,000.00*		
Clothing/Uniform Allowance	*56,000.00*		
Life and Retirement Insurance Premiums	*375,000.00*		
Medical Allowance	*56,000.00*		
	583,000.00		
City Cooperative Development Office			
Transportation Allowance (TA)	*96,000.00*		
Clothing/Uniform Allowance	*14,000.00*		
Life and Retirement Insurance Premiums	*140,000.00*		
Medical Allowance	*21,000.00*		
	Php271,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES			
c. Savings – Unavoidable Discontinuance of PPAs		3-05-04-020	***1,200,000.00***
City Social Welfare Development Office - LCPC			
Supplemental Feeding Program	*1,200,000.00*		
	Php1,200,000.00		
CAPITAL OUTLAY			
d. Savings – Unavoidable Discontinuance of PPAs		3-05-04-020	***3,607,781.34***
City Engineering Office			
Computer Server	*1,000.45*		
Upgrading of Breaker and Commissioning of Automatic Transfer Switch (ATS) @ BCCSC	*4,000.00*		
10 units Desktop Computer	*32,230.00*		
2 Units Laptop	*7,046.00*		
1 Unit Wide Format Full Color Copier, Printer and Scanner	*612,000.00*		
6 Units Printer	*1,179.37*		
1 Set Network Attached Storage	*2,015.27*		
Autocad Civil 3D	*165,000.00*		
STAAD Pro	*130,000.00*		
Engineering Books/References	*15,000.00*		
Office Tools and Equipment	*10,357.23*		
2 units Generator Set (Brand New)	*2,580,000.00*		
Installation of 1-25KVA Transformer for NHA Bislig City Bahay Paglaum Tribal Village	*453.02*		
3 Units Distometer	*45,000.00*		
1 Unit Aluminum Stadia Rod 5M	*2,500.00*		
TOTAL GENERAL FUND >>>			***Php26,898,781.34***

PARTICULARS		ACCOUNT CLASSIFICATION	AMOUNT
II. 20% DEVELOPMENT FUND – Current Appropriation		3-05-04-020	***Php26,675,774.79***
a. Savings – Unavoidable Discontinuance of PPAs			
Graveling at P-8 Sitio Guicob, Tabon	*82,508.80*		
Installation of Water Drilling Pump-Lingap Center	*290.00*		
Installation of Transformer and Accessories – Caguyao Hatchery	*600,000.00*		
Installation of Solar Street Lighting to all major roads	*1,727,709.28*		
Completion of Rice Recirculating Mechanical Dryer @ Caguyao – Agriculture	*54,888.78*		
Rehabilitation of Drainage Canal at P1 Castillo Village	*20,352.67*		
Riprapping of River and Tinuy-an Phase II (Unpaid)	*0.75*		
Construction of Multi-Purpose Building, DICT Training Facilities Phase III	*7,805.53*		
Construction of Daycare Center Phase II @ Brgy. San Isidro	*6,598.24*		
Reblocking of Road at Public Market - Mangagoy	*28,088.99*		
Backfilling at Bislig Bayfront Phase IV	*564,005.00*		
Slope Protection at SPED Building Mangagoy	*49,234.97*		
Improvement of Drainage Canal	*101.70*		
Construction of Water Supply Tapstand @ Sitio San Agustin Brgy. San Roque	*8,730.28*		
Mariculture Research Facility – Agriculture	*2,000,000.00*		
Construction of General Services Office Warehouse at Poblacion	*20,000,000.00*		
Repairs and Maintenance – TESDA Building	*16,663.75*		
Fabrication and Installation of Pipe Culvert (RCPC)	*32,540.00*		
Repair of Paclap to PAIC Road	*56,778.60*		
Repairs and Rehabilitation of Road from Bahay Paglaum to Sikahoy Proper	*66,051.90*		
Repairs and Rehabilitation of Road to Danipas	*500,000.00*		
Repairs and Rehabilitation of Calubian Road	*400,000.00*		
Repairs and Rehabilitation of Road from Maharlika Proper to Pumping Station	*39,531.80*		
Clearing of Road Shouldering from Mandakit, Sta. Cruz-Sibaroy-Bucto-Tumanan-Caguyao Road	*78,732.80*		
Clearing of Road Shouldering of Tabon-Labisma-Lawigan Road	*55,110.00*		
Clearing of Road Shouldering from National Highway-Bislig City National High School Access Road –Bus Terminal	*16,785.60*		
Clearing of Road Shouldering of Bislig City National High School Access Road – San Isidro Road	*42,612.40*		
Clearing of Road Shouldering of Burboanan-Tinuy-an Road	*34,405.10*		
Clearing of Road Shouldering of San Isidro-San Antonio Road	*66,570.00*		
Clearing of Road Shouldering of Kawa-kawa Road	*58,020.80*		
Reblocking of Bucto Road	*9,188.85*		
Concreting of F. Clar St. Road Shouldering	*12,789.20*		
Repainting of A. Soriano Ave. Center Island	*9,493.00*		
Repainting of H.S. Basañez Ave. Center Island	*27,440.00*		
Repairs and Maintenance – Streetlightings	*2,746.00*		
	Php26,675,774.79		

PARTICULARS		ACCOUNT CLASSIFICATION	AMOUNT
III. 20% DEVELOPMENT FUND – Continuing Appropriation		3-05-04-020	***Php2,250,607.92***
b. Savings – Unavoidable Discontinuance of PPAs			
Construction of Motorpool Building at Mancarogo Poblacion, Bislig (Phase III)	*23,360.98*		
Construction of Warehouse at COAFTC Sta. Cruz (Phase III)	*15,624.37*		
Construction of Warehouse P6 San Isidro	*105,307.00*		
Completion of Archive Warehouse Building	*54,756.90*		
Construction of Gender – National Comfort Room and Covered Walkway at SPED Mangagoy	*50,521.49*		
Rehabilitation of Bus Terminal (Poblacion)	*207,646.77*		
Rehabilitation of COAFTC Swine Breeders Facility	*97,618.50*		
Installation of Electrical Transformer and Accessories	*124.00*		
Electrical Equipment Transformer Accessories - Convention Center	*30,000.00*		
1 Unit Mini-Vibratory Roller	*272,000.00*		
Concreting of Eco-Park Road	*15,112.49*		
Reblocking of Market Site Road at Mangagoy	*9,663.84*		
Improvement of Baywalk (Phase III)	*22,895.00*		
Repairs and Maintenance of Drainage Canals (City Wide)	*12,500.00*		
Embankment for the Construction of Danipas Seawall	*9,248.70*		
Repair of Road from Road I to San Nicolas	*46.80*		
Maintenance PPE and Light Equipment	*60,562.00*		
Backfilling of Multi-Species Hatchery Site P2 Caguyao	*254,222.65*		
Installation of Water System Facilities at Mabog Elementary School	*28,690.16*		
Installation of Steel Grills Evacuation Center – COAFTC	*1,000.00*		
Construction of Nurseries	*13,979.40*		
Construction of Clinic with Breastfeeding Room, Records Room and Accessories	*19,415.87*		
Construction of Comfort Room – San Fernando Public Cemetery	*39,882.98*		
Construction of Comfort Room – San Fernando Public Cemetery (Phase II)	*5,650.00*		
Construction of Fitness Room (CEO)	*78,690.31*		
Installation of Window Grills – Poblacion Health Station	*6,250.00*		
Improvement of Multi-Purpose Display Area - COAFTC (Phase II)	*66,757.10*		
Improvement of Cattle Barn – COAFTC	*28,189.12*		
Enhancement of Rice Mill	*65,400.00*		
Enhancement of Feed Mill Building	*24,033.15*		
Rehabilitation of Post Office Building – Mangagoy	*2,445.30*		
Rehabilitation of Home for Girls	*5,538.56*		
Rehabilitation of Tawag Center	*6,888.80*		
Rehabilitation of Dormitory at COAFTC	*16,837.92*		
Rehabilitation and Repainting of PNP Building - Poblacion	*18,916.70*		
PNP MFC Temporary Rest Area – Tabon	*35,304.23*		
Improvement of PNP Building – Poblacion	*7,586.89*		
Completion of Senior Citizens Building–San Rafael	*22,908.34*		
Fabrication of Detachable Stage	*26,805.00*		

PARTICULARS		ACCOUNT CLASSIFICATION	AMOUNT
Catwalk Roofing and Cyclone Wire Fence – GSO Warehouse	66,802.75		
Fencing of Danipas National High School	20,879.80		
Installation of Stage Roofing – Mangagoy National High School	18,232.89		
Improvement of CSWD Clients Waiting and Parking Area	14,645.24		
Construction of Irrigation System	8,589.44		
Completion of Open Gym-San Roque Elementary School	38,010.87		
Concrete Pathway – GSO Warehouse	9,220.00		
Rehabilitation of Footbridge – Tabon	5,790.16		
Furniture, Fixture and Equipment – Convention/Evacuation Center	8,989.00		
Carpet, Curtains and Blinds	19,958.85		
1 Unit Mini-Excavator (Backhoe)	5,000.00		
Construction of Drainage Canal – P2 Taripe	30,582.14		
Repair and Maintenance of Quarantine Building – FDV, San Roque	28,765.32		
Repair of Shouldering at National Highway – BCNHS Access Road – Bus Terminal	72,032.90		
Reblocking of Magsaysay Avenue Road	29,379.17		
Reblocking of F. Clar Street	25,835.77		
Reblocking of Barreda Street	14,497.25		
Reblocking of M. Castillo Street	6,209.20		
Reblocking of Abarca Street	14,271.25		
Declogging and Clearing of Existing Drainage Canal - Montero Street	50,534.60		
	Php2,250,607.92		
TOTAL 20% DEVELOPMENT FUND >>>			***Php28,926,382.71***
TOTAL REVENUE SOURCES >>>			***Php55,825,164.05***

SECTION 2. Appropriation of Funds - The foregoing source is hereby appropriated for the following:

Implementing Office	Particulars/ Purpose	AIP Reference Code	Object of Expenditure	Account Code	Amount
	GENERAL PUBLIC SERVICES				
CMO	***Personal Services***	1000-000-2-1-01-003-000	Terminal Leave Pay CY2020 Judith Abella	5-01-04-030	*8,100.00*
		1000-000-2-1-01-003-000	Terminal Leave Pay CY2025 Von Ryan Otacan	5-01-04-030	*10,900.00*
			Total Personal Services >>		***Php19,000.00***
	Maintenance and Other Operating Expenses	1000-000-2-1-01-003-000	Other 400pcs Monoblock Chairs (BAO)	5-02-03-990	*200,000.00*
		1000-000-2-1-01-003-000	Fabrication of Tents 20 Units (BAO)	5-02-03-990	*360,000.00*

Implementing Office	Particulars/ Purpose	AIP Reference Code	Object of Expenditure	Account Code	Amount
		1000-000-2-1-01-003-000	Gratuity Incentives for, Barangay Health Workers Retirees	5-02-99-990	*551,000.00*
		1000-000-2-1-01-007-001	Support to SINDAC ANIB	5-02-99-990	*400,000.00*
		1000-000-2-1-01-005-000	Support to PDEA	5-02-99-990	*150,000.00*
		1000-000-2-1-01-006-000	Support to Executive	5-02-99-990	*3,000,000.00*
		1000-000-2-1-01-003-000	24 Units Printer	5-02-03-990	*240,000.00*
		1000-000-2-1-01-003-000	2 Units Basketball Goal	5-02-03-990	*50,000.00*
		1000-000-2-1-01-003-000	Health Care Program (Unpaid Hospital Bill CY2025)	5-02-99-990	*562,000.00*
		1000-000-2-1-01-003-000	Electricity Expenses	5-02-04-020	*9,367,081.34*
		1000-000-2-1-01-003-000	Water Expenses – Unpaid Accounts	5-02-04-010	*300,000.00*
		1000-000-2-1-01-003-000	Water Expenses	5-02-04-010	*1,300,000.00*
		1000-000-2-1-01-003-000	Repairs and Maintenance - Transportation Equipment - Service Vehicle	5-02-13-060	*2,000,000.00*
		1000-000-2-1-01-008-000	Support to Nutrition Program	5-02-99-990	*300,000.00*
		1000-000-2-1-01-004-000	Support to BisCEA	5-02-99-990	*1,250,000.00*
			Total MOOE >>>		***Php20,030,081.34***
ADMIN	***Capital Outlay***	1000-000-2-1-01-003-000	Improvement of Mayor's Office	1-07-04-010	*200,000.00*
			Total Capital Outlay >>>		***Php200,000.00***
	Personal Services	1000-000-2-1-13-001-000	Representation Allowance (RA) Jerson Coma	5-01-02-020	*5,700.00*
		1000-000-2-1-13-001-000	Transportation Allowance (TA) Jerson Coma	5-01-02-030	*5,700.00*
			Total Personal Services >>		***Php11,400.00***
ADMIN Tourism	***Maintenance and Other Operating Expenses***	1000-000-2-1-13-001-000	Training Expenses	5-02-02-010	*100,000.00*
			Total MOOE >>>		***Php100,000.00***
CHRMO	***Capital Outlay***	1000-000-2-1-13-001-000	10 Units Biometrics Machine	1-07-05-020	*1,000,000.00*
			Total Capital Outlay >>>		***Php1,000,000.00***
CCRO	***Maintenance and Other Operating Expenses***	3000-000-2-1-12-001-000	Repairs and Maintenance - Office Equipment	5-02-13-050	*50,000.00*
			Total MOOE >>>		***Php50,000.00***
CGSO	***Maintenance and Other Operating Expenses***	1000-000-2-1-17-001-000	Repairs and Maintenance - Service Vehicle	5-02-13-060	*300,000.00*
		1000-000-2-1-17-001-000	1 Unit Printer- Records Section	5-02-03-990	*15,000.00*
		1000-000-2-1-17-001-000	1 Unit Printer (Colored) – Supply and Property Sec.	5-02-03-990	*15,000.00*
		1000-000-2-1-17-001-000	2 Units Printer – Admin Section	5-02-03-990	*30,000.00*

Implementing Office	Particulars/ Purpose	AIP Reference Code	Object of Expenditure	Account Code	Amount
		1000-000-2-1-17-001-000	Uninterrupted Power Supply (UPS)	5-02-03-990	13,000.00
		1000-000-2-1-17-001-000	1 Unit Water Dispenser	5-02-03-990	20,000.00
		1000-000-2-1-17-001-000	1 Unit Water Dispenser (Hot & Cold) - Records	5-02-03-990	12,000.00
			Total MOOE >>>		***Php405,000.00***
	Capital Outlay	1000-000-2-1-17-001-000	Grass Mat (CGSO)	1-07-05-990	200,000.00
			Total Capital Outlay >>>		***Php200,000.00***
ACCTG.	***Personal Services***	1000-000-2-1-07-001-000	Representation Allowance (RA) CY 2017-2021, Raquel L. Bautista	5-01-02-020	317,250.00
		1000-000-2-1-07-001-000	Transportation Allowance (RA) CY 2017-2021, Raquel L. Bautista	5-01-02-030	317,250.00
			Total Personal Services >>		***Php634,500.00***
CIO	***Capital Outlay***	1000-000-2-2-02-001-000	2 Units Camera with Accessories	1-07-05-030	930,000.00
			Total Capital Outlay >>>		***Php930,000.00***
CSWDO LCPC	***Maintenance and Other Operating Expenses***	3000-000-2-1-16-003-000	Training Expenses (CSWD – LCPC)	5-02-02-010	200,000.00
		3000-000-2-1-16-003-000	Fuel Oil and Lubricant Expenses	5-02-03-090	200,000.00
		3000-000-2-1-16-003-000	Traveling Expenses - Local	5-02-01-010	150,000.00
		3000-000-2-1-16-003-000	Support to Family of CICL	5-02-99-990	200,000.00
		3000-000-2-1-16-003-000	Repairs and Maintenance - Building and Other Structures (Home for Girls CY2025)	5-02-13-040	6,000.00
		3000-000-2-1-16-003-000	1 Executive Chair	5-02-13-990	14,000.00
			Total MOOE >>>		***Php770,000.00***
	Capital Outlay	3000-000-2-1-16-003-000	2 Units Laptop	1-07-05-030	130,000.00
			Total Capital Outlay >>>		***Php130,000.00***
CHO	***Personal Services***	3000-000-2-1-11-001-000	Salaries and Wages – Regular (CHO) Sept. 2023, Brenda Estrella	5-01-01-010	115,100.00
		3000-000-2-1-11-001-000	Personal Economic Relief Allowance (PERA)	5-01-02-010	2,000.00
		3000-000-2-1-11-001-000	Retirement and Life Insurance Premiums	5-01-03-010	13,900.00
		3000-000-2-1-11-001-000	Pag-ibig Contributions	5-01-03-020	200.00
		3000-000-2-1-11-001-000	Philhealth Contributions	5-01-03-030	2,500.00
		3000-000-2-1-11-001-000	Employees Compensation Insurance Premiums	5-01-03-040	100.00
			Total Personal Services >>>		***Php133,800.00***

Implementing Office	Particulars/ Purpose	AIP Reference Code	Object of Expenditure	Account Code	Amount
CCDO	***Maintenance and Other Operating Expenses***	8000-000-2-2-07-001-000	Repairs and Maintenance - Service Vehicle (CCDO)	5-02-13-060	*30,000.00*
			Total MOOE >>>		***Php30,000.00***
AGRI	***Capital Outlay***	8000-000-2-2-03-005-000	1 Unit Photocopier	1-07-05-020	*200,000.00*
		8000-000-2-2-03-005-000	2 Units Printer with Complete Set of Accessories	1-07-05-030	*200,000.00*
			Total Capital Outlay >>>		***Php400,000.00***
CVSO	***Maintenance and Other Operating Expenses***	8000-000-21-13-001-000	Anti-African Swine Fever Program	5-02-99-990	*1,055,000.00*
			Total MOOE >>>		***Php1,055,000.00***
			TOTAL GENERAL FUND >>>		***Php26,098,781.34*** ==========
CEEDO Tinuy-an	***Maintenance and Other Operating Expenses***	8000-000-2-3-01-001-000	10% Income Share for LGU Burboanan	5-02-99-990	*400,000.00*
		8000-000-2-3-01-001-000	10% Share of IPs	5-02-99-990	*400,000.00*
			Total MOOE >>>		***Php800,000.00***
			TOTAL CEEDO FUND >>>		***Php800,000.00*** ==========
20% DF CMO	***Maintenance and Other Operating Expenses***	1000-000-2-1-01-001-000	Back Filling of Bongaitan Area, Mangagoy (CEO)	5-02-13-020	*2,000,000.00*
		3000-000-2-1-10-001-000	Back Filling of Fishport Area, Mangagoy (CEO)	5-02-13-020	*1,000,000.00*
		1000-000-2-1-09-002-000	Cultural Assessment Program (CPDO)	5-02-99-990	*2,100,000.00*
			Total MOOE >>>		*Php5,100,000.00*
	Capital Outlay	1000-000-2-1-01-001-000	Land Banking	1-07-01-010	*8,000,000.00*
		8000-000-2-2-03-001-000	Energization of Multi-Purpose Species Marine Hatchery Facility – Brgy. Caguyao, Bislig City (Agri)	1-07-03-050	*2,000,000.00*
		1000-000-2-1-09-003-000	Geospatial Monitoring and Evaluation Program (CPDO)	1-07-05-030	*2,066,382.71*
		8000-000-2-1-10-001-001	Rehabilitation and Improvement of Tinuy-an Falls Welcome Arch and Rest Room (CEO)	1-07-10-030	*2,000,000.00*
		8000-000-2-1-10-002-001	Construction of Multi-Purpose Building, Mangagoy North Elementary School (CEO)	1-07-04-020	*3,000,000.00*
		8000-000-2-1-10-003-001	Road Graveling at Maharlika Relocation Site Access Road (CEO)	1-07-03-010	*260,000.00*
		8000-000-2-1-10-004-002	Rehabilitation of Multi-Purpose Open Gym at Burboanan (CEO)	1-07-04-990	*2,200,000.00*

Implementing Office	Particulars/ Purpose	AIP Reference Code	Object of Expenditure	Account Code	Amount
		8000-000-2-1-10-005-001	Construction of Road at Purok 1, Purok 2, Purok 5 at Brgy. Sta. Cruz (CEO)	1-07-03-010	*1,000,000.00*
		8000-000-2-1-10-007-001	Improvement of PNP Bislig Station Premises (CEO)	1-07-04-990	*300,000.00*
		8000-000-2-1-10-008-001	Procurement of Transformer with Accessories (CEO/DepED)	1-07-03-050	*2,000,000.00*
		8000-000-2-1-10-009-001	Concreting of Roadway of Purok 16 Core II (CEO)	1-07-03-010	*1,000,000.00*
			Total Capital Outlay >>>		***Php23,826,382.71***
			TOTAL 20% DEVELOPMENT FUND >>>		***Php28,926,382.71*** ==========
			TOTAL APPROPRIATIONS >>		***Php55,825,164.05*** ==========

SECTION 3. Budget Execution - Execution of the budget shall be the responsibility of the City Mayor and shall comply with the requirements and guidelines prescribed by the Local Government Code of 1991 and other related issuances.

SECTION 4. Effectivity - This Ordinance shall take effect upon approval.

ENACTED: This 10th day of November, 2026 at Sangguniang Panlungsod Session Hall, Bislig City, Surigao del Sur.

x----------x

I HEREBY CERTIFY
THAT THIS IS A TRUE AND ACCURATE COPY
OF THE ORDINANCE DULY ENACTED
BY THE SANGGUNIAN ON NOVEMBER 10, 2026

ROSENDO R. CAMPOS, MPA
Secretary to the Sanggunian

FOR AND IN THE ABSENCE
OF THE SECRETARY:

MEILY F. UNILONGO
Administrative Officer V

PEDRITO R. SULAPAS
Sangguniang Panlungsod Member
(Temporary Presiding Officer)

APPROVED:

FLORENCIO C. GARAY
City Mayor

rc: Cert. of Urgency/DRCA/RRC
TN:2026-10-1409

Republic of the Philippines
Province of Surigao del Sur
City of Bislig
Telephone: <contact number>
Website: www.bislig.gov.ph, Email: <department email addr>

City Mayor's Office

BUDGET MESSAGE

November 4, 2026

THE HONORABLE MEMBERS
10th Sangguniang Panlungsod
Bislig City

THRU: HON. ATTY. CONRAD C. CEJOCO
City Vice Mayor
Bislig City

Ladies and Gentlemen:

May I submit the proposed Supplemental Budget No. 5 CY 2026 of the City Government of Bislig.

Budget was prepared after thorough deliberation with the concerned offices, the members of the City Development Council, and the Civil Society of the locality, in view of the necessity to support the implementation of various programs, projects and activities needed for the efficient and effective delivery of basic services of the city.

This Supplemental Budget No. 5 CY 2026 is composed of the Expenditure Program and Sources of Financing, both amounting to **Fifty-Five Million Eight Hundred Twenty-Five Thousand One Hundred Sixty-Four Pesos and 05/100 (P55,825,164.05**

Ladies and Gentlemen of the Sanggunian, may we always join hands together as we go about our mission of providing a brighter future for our constituents.

Very truly yours,

FLORENCIO C. GARAY
City Mayor

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 5)
Fiscal Year 2026
BISLIG CITY

GENERAL FUND
Fund/Special Account

Particulars [1]		Account Classification [2]	Amount [3]
NEW REVENUE SOURCES:			
Funds Actually Available:			
I . GENERAL FUND			
a. Surplus: Tax on Business CY 2026		3-05-01-020	**P 15,000,000.00**
b. Savings - Unavoidable Discontinuance of PPAs		3-05-04-020	**P 7,091,000.00**
PERSONAL SERVICES			
City Mayor's Office			
Transportation Allowance (TA)	131,000.00		
Clothing/Uniform Allowance	28,000.00		
Medical Allowance	35,000.00		
	194,000.00		
City Internal Audit Services Office			
Transportation Allowance (TA)	96,000.00		
Clothing/Uniform Allowance	21,000.00		
Life and Retirement Insurance Premiums	250,000.00		
Medical Allowance	21,000.00		
	388,000.00		
City Human Resource Management Office			
Transportation Allowance (TA)	96,000.00		
Clothing/Uniform Allowance	63,000.00		
	159,000.00		
City Planning and Development Office			
Salaries and Wages - Regular	290,000.00		
Transportation Allowance (TA)	70,000.00		
Clothing/Uniform Allowance	28,000.00		
Life and Retirement Insurance Premiums	200,000.00		
Medical Allowance	28,000.00		
	616,000.00		
City Civil Registry Office			
Transportation Allowance (TA)	96,000.00		
Clothing/Uniform Allowance	28,000.00		
Life and Retirement Insurance Premiums	160,000.00		
Medical Allowance	28,000.00		
	312,000.00		
City General Service Office			
Transportation Allowance (TA)	70,000.00		
Clothing/Uniform Allowance	35,000.00		
Life and Retirement Insurance Premiums	140,000.00		
Medical Allowance	49,000.00		
	294,000.00		
City Budget Office			
Transportation Allowance (TA)	96,000.00		
Clothing/Uniform Allowance	21,000.00		
Medical Allowance	28,000.00		
	145,000.00		

Particulars [1]		Account Classification [2]	Amount [3]
City Accounting Office			
Transportation Allowance (TA)	70,000.00		
Clothing/Uniform Allowance	35,000.00		
Medical Allowance	35,000.00		
	140,000.00		
City Treasurer's Office			
Transportation Allowance (TA)	70,000.00		
Clothing/Uniform Allowance	42,000.00		
Medical Allowance	42,000.00		
	154,000.00		
City Assessor's Office			
Transportation Allowance (TA)	96,000.00		
Clothing/Uniform Allowance	49,000.00		
Mid-Year Bonus	80,000.00		
Medical Allowance	56,000.00		
	281,000.00		
City Information Office			
Transportation Allowance (TA)	96,000.00		
Clothing/Uniform Allowance	28,000.00		
Life and Retirement Insurance Premiums	120,000.00		
Medical Allowance	28,000.00		
	272,000.00		
City Legal Office			
Transportation Allowance (TA)	60,000.00		
Clothing/Uniform Allowance	21,000.00		
Life and Retirement Insurance Premiums	180,000.00		
Medical Allowance	21,000.00		
	282,000.00		
City Disaster Risk Reduction Management Office			
Salaries and Wages - Regular	260,000.00		
Transportation Allowance (TA)	70,000.00		
Life and Retirement Insurance Premiums	40,000.00		
	370,000.00		
City Health Office			
Transportation Allowance (TA)	70,000.00		
Clothing/Uniform Allowance	56,000.00		
Subsistence Allowance	260,000.00		
Medical Allowance	112,000.00		
	498,000.00		
City Social Welfare Development Office			
Salaries and Wages - Regular	290,000.00		
Transportation Allowance (TA)	96,000.00		
Clothing/Uniform Allowance	42,000.00		
Subsistence Allowance	350,000.00		
Life and Retirement Insurance Premiums	190,000.00		
Medical Allowance	84,000.00		
	1,052,000.00		
City Agriculture Office			
Transportation Allowance (TA)	70,000.00		
Clothing/Uniform Allowance	28,000.00		
Life and Retirement Insurance Premiums	100,000.00		
Medical Allowance	28,000.00		
	226,000.00		

Particulars [1]		Account Classification [2]	Amount [3]
City Veterinary Services Office			
Salaries and Wages - Regular	200,000.00		
Transportation Allowance (TA)	70,000.00		
Clothing/Uniform Allowance	21,000.00		
Subsistence Allowance	60,000.00		
Hazard Pay	220,000.00		
Life and Retirement Insurance Premiums	80,000.00		
Medical Allowance	35,000.00		
	686,000.00		
City Engineering Office			
Transportation Allowance (TA)	70,000.00		
Clothing/Uniform Allowance	98,000.00		
	168,000.00		
City Building Official Office			
Transportation Allowance (TA)	96,000.00		
Clothing/Uniform Allowance	56,000.00		
Life and Retirement Insurance Premiums	375,000.00		
Medical Allowance	56,000.00		
	583,000.00		
City Cooperative Development Office			
Transportation Allowance (TA)	96,000.00		
Clothing/Uniform Allowance	14,000.00		
Life and Retirement Insurance Premiums	140,000.00		
Medical Allowance	21,000.00		
	271,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES			
c. Savings - Unavoidable Discontinuance of PPAs		3-05-04-020	**1,200,000.00**
City Social Welfare Development Office - LCPC			
Supplemental Feeding Program	1,200,000.00		
	1,200,000.00		
CAPITAL OUTLAY			
d. Savings - Unavoidable Discontinuance of PPAs		3-05-04-020	**3,607,781.34**
City Engineering Office			
Computer Server	1,000.45		
Upgrading of breaker and Commissioning of Automatic Transfer Switch (ATS) @ BCCSC	4,000.00		
10 Units Desktop Computer	32,230.00		
2 Units Laptop	7,046.00		
1 Unit Wide Format Full Color Copier, Printer and Scanner	612,000.00		
6 Units Printer	1,179.37		
1 Set Network Attached Storage	2,015.27		
Autocad Civil 3D	165,000.00		
STAAD Pro	130,000.00		
Engineering Books/References	15,000.00		
Office Tools and Equipment	10,357.23		
2 Units Generator Set (Brand New)	2,580,000.00		
Installation of 1-25KVA Transformer for NHA Bislig City Bahay Paglaum Tribal Village	453.02		
3 Units Distometer	45,000.00		
1 Unit Aluminum Stadia Rod 5M	2,500.00		
	3,607,781.34		
TOTAL GENERAL FUND >>>			**26,898,781.34**

Particulars [1]		Account Classification [2]	Amount [3]
II. 20% DEVELOPMENT FUND - Current Appropriation			
a. Savings - Unavoidable Discontinuance of PPAs		3-05-04-020	**26,675,774.79**
Graveling at P-8 Sitio Guicob, Tabon	82,508.80		
Installation of Water Drilling Pump-Lingap Center	290.00		
Installation of Transformer and Accessories-Caguyao Hatchery	600,000.00		
Installation of Solar Street Lighting to all major roads	1,727,709.28		
Completion of Rice Recirculating Mechanical Dryer @Caguyao-Agriculture	54,888.78		
Rehabilitation of Drainage Canal at P1 Castillo Village	20,352.67		
Riprapping of River and Tinuy-an Phase II(Unpaid)	0.75		
Construction of Multi-Purpose Building, DICT Training Facilities Phase III	7,805.53		
Construction of Daycare Center Phase II @ Brgy. San Isidro	6,598.24		
Reblocking of Road at Public Market-Mangagoy	28,088.99		
Backfilling at Bislig Bayfront Phase IV	564,005.00		
Slope Protection at SPED Building Mangagoy	49,234.97		
Improvement of Drainage Canal	101.70		
Construction of Water Supply Tapstand @ Sitio San Agustin Brgy. San Roque	8,730.28		
Mariculture Research Facility-Agriculture	2,000,000.00		
Construction of General Services Office Warehouse at Poblacion	20,000,000.00		
Repairs and Maintenance - TESDA Building	16,663.75		
Fabrication and Installation of Pipe Culvert (RCPC)	32,540.00		
Repair of Paclap to PAIC Road	56,778.60		
Repairs and Rehabilitation of Road from Bahay Paglaum to Sikahoy Proper	66,051.90		
Repairs and Rehabilitation of Road to Danipas	500,000.00		
Repairs and Rehabilitation of Calubian Road	400,000.00		
Repairs and Rehabilitation of Road from Maharlika Proper to Pumping Station	39,531.80		
Clearing of Road Shouldering from Mandakit, Sta Cruz-Sibaroy-Bucto-Tumanan-Caguyao Road	78,732.80		
Clearing of Road Shouldering of Tabon-Labisma-Lawigan Road	55,110.00		
Clearing of Road Shouldering from National Highway-Bislig City National High School Access Road-Bus Terminal	16,785.60		
Clearing of Road Shouldering of Bislig City National High School Access Road-San Isidro Road	42,612.40		
Clearing of Road Shouldering of Burboanan-Tinuy-an Road	34,405.10		
Clearing of Road Shouldering of San Isidro-San Antonio Road	66,570.00		
Clearing of Road Shouldering of Kawa-Kawa Road	58,020.80		
Reblocking of Bucto Road	9,188.85		
Concreting of F. Clar St. Road Shouldering	12,789.20		
Repainting of A. Soriano Ave. Center Island	9,493.00		
Repainting of H.S Basañez Ave. Center Island	27,440.00		
Repairs and Maintenance - Streetlightings	2,746.00		
	26,675,774.79		

Particulars [1]		Account Classification [2]	Amount [3]
20% DEVELOPMENT FUND - Continuing Appropriation			
b. Savings - Unavoidable Discontinuance of PPAs		3-05-04-020	**2,250,607.92**
Construction of Motorpool Building at Mangcarogo Poblacion, Bislig (Phase III)	23,360.98		
Construction of Warehouse at COAFTC Sta. Cruz (Phase III)	15,624.37		
Construction of Warehouse P6 San Isidro	105,307.00		
Completion of Archive Warehouse Building	54,756.90		
Construction of Gender-National Comfort Room and Covered Walkway at SPED Mangagoy	50,521.49		
Rehabilitation of Bus Terminal (Poblacion)	207,646.77		
Rehabilitation of COAFTC Swine Breeders Facility	97,618.50		
Installation of Eletrical Transformer and Accessories	124.00		
Electrical Equipment Transformer Accessories-Convention Center	30,000.00		
1 Unit Mini-Vibratory Roller	272,000.00		
Concreting of Eco-Park Road	15,112.49		
Reblocking of Market Site Road at Mangagoy	9,663.84		
Improvement of Baywalk (Phase III)	22,895.00		
Repairs and Maintenance of Drainage Canals (City Wide)	12,500.00		
Embankment for the Construction of Danipas Seawall	9,248.70		
Repair of Road from Road 1 to San Nicolas	46.80		
Maintenance PPE and Light Equipment	60,562.00		
Backfilling of Multi-Species Hatchery Site-P2 Cagayao	254,222.65		
Installation of Water System Facilities at Mabog Elementary School	28,690.16		
Installation of Steel Grills Evacuation Center-COAFTC	1,000.00		
Construction of Nurseries	13,979.40		
Construction of Clinic with Breastfeeding Room, Records Room and Accessories	19,415.87		
Construction of Comfort Room-San Fernando Public Cemetery	39,882.98		
Construction of Comfort Room-San Fernando Public Cemetery (Phase II)	5,650.00		
Construction of Fitness Room (CEO)	78,690.31		
Installation of Window Grills-Poblacion Health Station	6,250.00		
Improvement of Multi-Purpose Display Area-COAFTC (Phase II)	66,757.10		
Improvement of Cattle Barn-COAFTC	28,189.12		
Enhancement of Rice Mill	65,400.00		
Enhancement of Feed Mill Building	24,033.15		
Rehabilitation of Post Office Building-Mangagoy	2,445.30		
Rehabilitation of Home for Girls	5,538.56		
Rehabilitation of Tawag Center	6,888.80		
Rehabilitation of Dormitory at COAFTC	16,837.92		
Rehabilitation and Repainting of PNP Building-Poblacion	18,916.70		
PNP MFC Temporary Rest Area-Tabon	35,304.23		
Improvement of PNP Building-Poblacion	7,586.89		
Completion of Senior Citizens Building-San Rafael	22,908.34		
Fabrication of Detachable Stage	26,805.00		
Catwalk Roofing and Cyclone Wire Fence-GSO Warehouse	66,802.75		
Fencing of Danipas National High School	20,879.80		
Installation of Stage Roofing-Mangagoy National High School	18,232.89		
Improvement of CSWD Clients Waiting and Parking Area	14,645.24		
Construction of Irrigation System	8,589.44		
Completion of Open Gym-San Roque Elementary School	38,010.87		

Particulars [1]		Account Classification [2]	Amount [3]
Concrete Pathway-GSO Warehouse	9,220.00		
Rehabilitation of Footbridge-Tabon	5,790.16		
Furniture, Fixture and Equipment-Convention/Evacuation Center	8,989.00		
Carpet, Curtains and Blinds	19,958.85		
1 Unit Mini-Excavator (Backhoe)	5,000.00		
Construction of Drainage Canal-P2 Taripe	30,582.14		
Repair and Maintenance of Quarantine Building-FDV San Roque	28,765.32		
Repair of Shouldering at National Highway-BCNHS Access Road-Bus Terminal	72,032.90		
Reblocking of Magsaysay Avenue Road	29,379.17		
Reblocking of F. Clar Street	25,835.77		
Reblocking of Barreda Street	14,497.25		
Reblocking of M. Castillo Street	6,209.20		
Reblocking of Abarca Street	14,271.25		
Declogging and Clearing of Existing Drainage Canal-Montero Stre	50,534.60		
	2,250,607.92		
TOTAL 20% DEVELOPMENT FUND >>>			**28,926,382.71**
TOTAL REVENUE SOURCES >>>			**P 55,825,164.05**

Certified Correct:

ROMEO T. LAPATHA JR.
City Treasurer

RAQUEL L. BAUTISTA, CPA, MPA
City Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION

BISLIG CITY
Province/City/Municipality

GENERAL FUND SUPPLEMENTAL BUDGET NO. 5 CY 2026

Implementing Office [1]	Particulars/ Purpose [2]	AIP Reference Code [3]	Object of Expenditure [4]	Account Code [5]	Amount [6]
	GENERAL PUBLIC SERVICES				
CMO	***Personal Services***	1000-000-2-1-01-003-000	Terminal Leave Pay CY 2020 Judith Abella	5-01-04-030	8,100.00
		1000-000-2-1-01-003-000	Terminal Leave Pay CY 2025 Von Ryan Otacan	5-01-04-030	10,900.00
			Total Personal Services >>>		**19,000.00**
	Maintenance and Other Operating Expenses	1000-000-2-1-01-003-000	Other 400 Pcs Monoblock Chairs (BAO)	5-02-03-990	200,000.00
		1000-000-2-1-01-003-000	Fabrication of Tents 20 Units (BAO)	5-02-03-990	360,000.00
		1000-000-2-1-01-003-000	Gratuity Incentives for Barangay Health Workers, Retirees	5-02-99-990	551,000.00
		1000-000-2-1-01-007-001	Support to SINDAC ANIB	5-02-99-990	400,000.00
		1000-000-2-1-01-005-000	Support to PDEA	5-02-99-990	150,000.00
		1000-000-2-1-01-006-001	Support to Executive	5-02-99-990	3,000,000.00
		1000-000-2-1-01-003-000	24 Units Printer	5-02-03-990	240,000.00
		1000-000-2-1-01-003-000	2 Units Basketball Goal	5-02-03-990	50,000.00
		1000-000-2-1-01-003-000	Health Care Program (Unpaid Hospital Bill CY 2025)	5-02-99-990	562,000.00
		1000-000-2-1-01-003-000	Electricity Expenses	5-02-04-020	9,367,081.34
		1000-000-2-1-01-003-000	Water Expenses - Unpaid Accounts	5-02-04-010	300,000.00
		1000-000-2-1-01-003-000	Water Expenses	5-02-04-010	1,300,000.00
		1000-000-2-1-01-003-000	Repairs and Maintenance - Transportation Equipment - Service Vehicle	5-02-13-060	2,000,000.00
		1000-000-2-1-01-008-001	Support to Nutrition Program	5-02-99-990	300,000.00
		1000-000-2-1-01-004-000	Support to BisCEA	5-02-99-990	1,250,000.00
			Total MOOE >>>		**20,030,081.34**
	Capital Outlay	1000-000-2-1-01-003-000	Improvement of Mayors Office	1-07-04-010	200,000.00
			Total Capital Outlay >>>		**200,000.00**
ADMIN	***Personal Services***	1000-000-2-1-13-001-000	Representation Allowance (RA) Jerson Coma	5-01-02-020	5,700.00
		1000-000-2-1-13-001-000	Transportation Allowance (TA) Jerson Coma	5-01-02-030	5,700.00
			Total Personal Services >>>		**11,400.00**

Implementing Office [1]	Particulars/ Purpose [2]	AIP Reference Code [3]	Object of Expenditure [4]	Account Code [5]	Amount [6]
ADMIN Tourism	***Maintenance and Other Operating Expenses***	1000-000-2-1-13-001-000	Training Expenses	5-02-02-010	100,000.00
			Total MOOE >>>		**100,000.00**
CHRMO	***Capital Outlay***	1000-000-2-3-07-001-000	10 Units Biometrics Machine	1-07-05-020	1,000,000.00
			Total Capital Outlay >>>		**1,000,000.00**
CCRO	***Maintenance and Other Operating Expenses***	3000-000-2--1-12-001-000	Repairs and Maintenance - Office Equipment	5-02-13-050	50,000.00
			Total MOOE >>>		**50,000.00**
CGSO	***Maintenance and Other Operating Expenses***	1000-000-2-1-17-001-000	Repairs and Maintenance - Service Vehicle	5-02-13-060	300,000.00
		1000-000-2-1-17-001-000	1 Unit Printer-Records Section	5-02-03-990	15,000.00
		1000-000-2-1-17-001-000	1 Unit Printer(colored)-Supply and Property Sec.	5-02-03-990	15,000.00
		1000-000-2-1-17-001-000	2 Units Printer-Admin Section	5-02-03-990	30,000.00
		1000-000-2-1-17-001-000	Uninterrupted Power Supply (UPS)	5-02-03-990	13,000.00
		1000-000-2-1-17-001-000	1 Unit Water Dispenser	5-02-03-990	20,000.00
		1000-000-2-1-17-001-000	1 Unit Water Dispenser(Hot&Cold)-Records	5-02-03-990	12,000.00
			Total MOOE >>>		**405,000.00**
	Capital Outlay	1000-000-2-1-17-001-000	Grass Mat (CGSO)	1-07-05-990	200,000.00
			Total Capital Outlay >>>		**200,000.00**
ACTTG.	***Personal Services***	1000-000-2-1-07-001-000	Representation Allowance (RA) CY 2017-2021, Raquel L. Bautista	5-01-02-020	317,250.00
		1000-000-2-1-07-001-000	Transportation Allowance (TA) CY 2017-2021, Raquel L. Bautista	5-01-02-030	317,250.00
			Total Personal Services >>>		**634,500.00**
CIO	***Capital Outlay***	1000-000-2-2-02-001-000	2 Units Camera with Accessories	1-07-05-030	930,000.00
			Total Capital Outlay >>>		**930,000.00**
CSWDO LCPC	***Maintenance and Other Operating Expenses***	3000-000-2-1-16-003-000	Training Expenses (CSWD-LCPC)	5-02-02-010	200,000.00
		3000-000-2-1-16-003-000	Fuel Oil and Lubricant Expenses	5-02-03-090	200,000.00
		3000-000-2-1-16-003-000	Traveling Expenses - Local	5-02-01-010	150,000.00
		3000-000-2-1-16-003-000	Support to Family of CICL	5-02-99-990	200,000.00

Implementing Office [1]	Particulars/ Purpose [2]	AIP Reference Code [3]	Object of Expenditure [4]	Account Code [5]	Amount [6]
		3000-000-2-1-16-003-000	Repairs and Maintenance - Building and Other Structures (Home for Girls CY 2025)	5-02-13-040	6,000.00
		3000-000-2-1-16-003-000	1 Executive Chair	5-02-03-990	14,000.00
			Total MOOE >>>		**770,000.00**
CSWDO LCPC	***Capital Outlay***	3000-000-2-1-16-003-000	2 Units Laptop	1-07-05-030	130,000.00
			Total Capital Outlay >>>		**130,000.00**
CHO	***Personal Services***	3000-000-2-1-11-001-000	Salaries and Wages - Regular (CHO) Sept 2023, Brenda Estrella	5-01-01-010	115,100.00
		3000-000-2-1-11-001-000	Personal Economic Relief Allowance (PERA) (CHO) Sept 2023, Brenda Estrella	5-01-02-010	2,000.00
		3000-000-2-1-11-001-000	Retirement and Life Insurance Premiums	5-01-03-010	13,900.00
		3000-000-2-1-11-001-000	Pag-ibig Contributions	5-01-03-020	200.00
		3000-000-2-1-11-001-000	Philhealth Contributions	5-01-03-030	2,500.00
		3000-000-2-1-11-001-000	Employees Compensation Insurance Premiums	5-01-03-040	100.00
			Total Personal Services >>>		**133,800.00**
CCDO	***Maintenance and Other Operating Expenses***	8000-000-2-2-07-001-000	Repairs and Maintenance - Service Vehicle (CCDO)	5-02-13-060	30,000.00
			Total MOOE >>>		**30,000.00**
AGRI	***Capital Outlay***	8000-000-2-2-03-005-000	1 Unit Photocopier	1-07-05-020	200,000.00
		8000-000-2-2-03-005-000	2 Units Printer with complete set of accessories	1-07-05-030	200,000.00
			Total Capital Outlay >>>		**400,000.00**
CVSO	***Maintenance and Other Operating Expenses***	8000-000-2-1-15-001-000	Anti-African Swine Fever Program	5-02-99-990	1,055,000.00
			Total MOOE >>>		**1,055,000.00**
			TOTAL GENERAL FUND >>>		**26,098,781.34**
CEEDO Tinuy-an	***Maintenance and Other Operating Expenses***	8000-000-2-3-01-0001-000	10% Income Share for LGU Burboanan	5-02-99-990	400,000.00
		8000-000-2-3-01-0001-000	10% Share of IPs	5-02-99-990	400,000.00
			Total MOOE >>>		**800,000.00**
			TOTAL CEEDO FUND >>>		**800,000.00**

Implementing Office [1]	Particulars/ Purpose [2]	AIP Reference Code [3]	Object of Expenditure [4]	Account Code [5]	Amount [6]
20% DF CMO	***Maintenance and Other Operating Expenses***	1000-000-2-1-01-001-000	Back Filling of Bongaitan Area, Mangagoy (CEO)	5-02-13-020	2,000,000.00
		3000-000-2-1-10-001-000	Back Filling of Fishport Area, Mangagoy (CEO)	5-02-13-020	1,000,000.00
		1000-000-2-1-09-002-000	Cultural Assessment Program (CPDO)	5-02-99-990	2,100,000.00
			Total MOOE >>>		**5,100,000.00**
20% DF CMO	***Capital Outlay***	1000-000-2-1-01-001-000	Land Banking	1-07-01-010	8,000,000.00
		8000-000-2-2-03-001-000	Energization of Multi Purpose Species Marine Hatchery Facility - Brgy Caguyao, Bislig City (Agri)	1-07-03-050	2,000,000.00
		1000-000-2-1-09-003-000	Geospatial Monitoring and Evaluation Program (CPDO)	1-07-05-030	2,066,382.71
		8000-000-2-1-10-001-001	Rehabilitation and Improvement of Tinuy-an Falls Welcome Arch and Rest Room (CEO)	1-07-10-030	2,000,000.00
		8000-000-2-1-10-002-001	Construction of Multi-Purpose Building, Mangagoy North Elementary School (CEO)	1-07-04-020	3,000,000.00
		8000-000-2-1-10-003-001	Road Graveling at Maharlika Relocation Site Access Road (CEO)	1-07-03-010	260,000.00
		8000-000-2-1-10-004-002	Rehabilitation of Multi-Purpose Open Gym at Burboanan (CEO)	1-07-04-990	2,200,000.00
		8000-000-2-1-10-005-001	Construction of Road at Purok 1, Purok 2, Purok 5, at Barangay Sta. Cruz (CEO)	1-07-03-010	1,000,000.00
		8000-000-2-1-10-007-001	Improvement of PNP Bislig Station Premises (CEO)	1-07-04-990	300,000.00
		8000-000-2-1-10-008-001	Procurement of Transformer with Accessories (CEO)/DepEd)	1-07-03-050	2,000,000.00
		8000-000-2-1-10-009-001	Concreting of Roadway of Purok 16 Core II (CEO)	1-07-03-010	1,000,000.00
			Total Capital Outlay >>>		**23,826,382.71**
			TOTAL 20% DEVELOPMENT FUND >>>		**28,926,382.71**
TOTAL APPROPRIATIONS >>>					**P 55,825,164.05**

Prepared:

RENEFREDO G. CAMBA, CPA
City Budget Officer

Approved by:

FLORENCIO C. GARAY
City Mayor